

Proposed PTA Budget for Walnut Ave School 2020-2021

Net Cash (as of 9/1/20)	\$26,484.90
<u>REVENUE:</u>	
➤ Local Membership Revenue	\$2,720.00
➤ Fundraising	\$23,996.90
Total Revenue	\$26,716.90
<u>EXPENSES:</u>	
➤ Administrative	\$2,359.00
➤ PTA	\$2,400.00
➤ WAS Events	\$32,850.00
Total Operating Expenses	\$37,609.00

Some of our biggest fundraisers are:

- Step it Up!
- Holiday Boutique
- Cougar Dash
- Variety Show
- Book Fairs
- Square 1 Art

The majority of the funds raised go right back to the school for items such as:

- Class Trips
- Assembly Programs
- Teacher Enrichment Funds
- 2nd Grade T-Shirts & Yearbooks
- End of the Year Programs
- School Enhancements

Additional funds to be applied to special programs